

**Use of CDBG Funds by VENTURA COUNTY CONSORTIUM, CA FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$302,745.00	13.15%
08	AC	Relocation	\$16,532.83	0.72%
<b>Subtotal for: ACQUISITION</b>			<b>\$319,277.83</b>	<b>13.87%</b>
21A	AP	General Program Administration	\$441,430.99	19.18%
21D	AP	Fair Housing Activities	\$14,466.00	0.63%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$455,896.99</b>	<b>19.81%</b>
18B	ED	ED Direct: Technical Assistance	\$45,533.23	1.98%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$45,533.23</b>	<b>1.98%</b>
13	HR	Direct Homeownership Assistance	\$46.88	0.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$137,423.96	5.97%
14B	HR	Rehabilitation: Multi-Unit Residential	\$53,765.94	2.34%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$130,493.98	5.67%
15	HR	Code Enforcement	\$184,235.77	8.01%
<b>Subtotal for: HOUSING</b>			<b>\$505,966.53</b>	<b>21.98%</b>
03	PI	Public Facilities and Improvements (General)	\$371,824.18	16.16%
03A	PI	Senior Centers	\$82,123.00	3.57%
03J	PI	Water/Sewer Improvements	\$42,190.22	1.83%
03K	PI	Street Improvements	\$42,046.68	1.83%
03P	PI	Health Facilities	\$2,263.30	0.10%
03Q	PI	Abused and Neglected Children Facilities	\$45,650.00	1.98%
16B	PI	Non-Residential Historic Preservation	\$19,686.68	0.86%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$605,784.06</b>	<b>26.32%</b>
05	PS	Public Services (General)	\$75,983.19	3.30%
05A	PS	Senior Services	\$89,036.46	3.87%
05D	PS	Youth Services	\$154,490.71	6.71%
05E	PS	Transportation Services	\$16,406.11	0.71%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$33,072.41	1.44%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$368,988.88</b>	<b>16.03%</b>
<b>Total Disbursements</b>			<b>\$2,301,447.52</b>	<b>100%</b>